

**Profit and Loss Statement**  
**Russell Street BP and Little Caesar's Express**  
**For the Year ending December 31, 2018**

2018	Current Period as % of Sales
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**Sales Revenue**

Gasoline	2,681,648	71.9%
Convenience Store	802,662	21.5%
Little Caesar's Express	247,288	6.6%
<b>Total Sales Revenue</b>	<b>3,731,598</b>	<b>100.0%</b>

**Cost of Sales**

Gasoline	2,509,338	67.2%
Convenience Store	604,880	16.2%
Little Caesar's Express	110,926	3.0%
<b>Total Cost of Sales</b>	<b>3,225,144</b>	<b>86.4%</b>

<b>Gross Profit</b>	<b>506,454</b>	<b>13.6%</b>
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**Operating Expenses**

**General and Administrative**

Wages and salaries	174,882	4.7%
Rent	120,000	3.2%
Credit Card Fees	55,889	1.5%
Insurance	14,604	0.4%
Utilities, Trash, Telephone	31,995	0.9%
Repairs and maintenance	9,417	0.3%
Accounting	2,400	0.1%
Licenses and Fees	2,463	0.1%
Office Expense	1,161	0.0%
Advertising	4,949	0.1%
Royalties Little Caesar's	9,881	0.3%
<b>Total Operating Expenses</b>	<b>427,641</b>	<b>11.5%</b>

<b>Income from Operations</b>	<b>78,813</b>	<b>2.1%</b>
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<b>Other Income</b>		
Lottery Commission	21,980	0.6%
ATM Commission	25,047	0.7%
Parking	20,195	0.5%

<b>Net Profit Before Taxes</b>	<b>146,035</b>	<b>3.9%</b>
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Total Gallons sold in the year of 2018: 943,536  
The sale of Gasoline may be increased by adjusting the price.

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